

<u>Project A</u>			
<u>Mounton House PRU</u>			
<u>Various works</u>			
<u>Budget Cost Estimate</u>			
<u>Budget Cost Estimate Summary</u>		Date:	
		12/07/18	
<u>Summary</u>		<u>Cost</u>	
Total cost of building works carried from schedule		4,565,897.00	
Sub Total A		4,565,897.00	
Preliminaries @ 15%		0.00	included in rates
Sub Total B		4,565,897.00	
Project Risk Allowance say 10%		456,589.70	
Inflation say 3%		150,674.60	
Sub Total C		5,022,486.70	
Contingency say 10%		502,248.67	
Consultant Fees say 15%		552,473.54	
Other Surveys/Reports		20,000.00	
Planning Fee (conversation with duty officer)		380.00	Based on MCC Rates per m ²
Building Regulation Fee (conversation N. George)		4,000.00	Based on MCC Rates per construction value of project
Total Budget Estimate of Works		6,101,588.91	

NOTES

Exclusions:-

- 1 Value added tax
- 2 Extensions or alterations to external façade or roofline
- 3 Any alterations to garage blocks or external stores
- 4 Any alterations to gym block

Assumptions:-



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<u>Various Works</u>					
<u>Budget Cost Estimate</u>					
<u>Schedule of Works</u>					
<u>Item</u>	<u>Description</u>	<u>Quantity</u>	<u>Unit</u>	<u>Rate</u>	<u>Total</u>
<u>Classroom Extensions</u>					
<i>Based on proposed extension area of:- (Build up of area if required shown here)</i>					
<i>Rate based on BCIS rate (median) for Rehabilitation/Conversion of Special Schools, rebased to 3Q 2018 (313; forecast) and Gwent (85; sample 64)</i>					
i.	Building Estimate	3919	m ²	1,063.00	4,165,897.00
ii.	External Works (including preliminaries @ 12%)	1	Item	300,000.00	300,000.00
	(Works to roads/paths/fencing)				
	(External insulation)				
	(External play areas)				
iii.	Adjustments and additions (as required including prelims)	1	Item	100,000.00	100,000.00
	(Asbestos removal)				
Total of Works Carried to Summary Sheet					£4,565,897.00